

**2016**

**AMWPA REPORT ON  
EXPENSES/INCOME**

## EXPENSES

- **Health Fairs at 5 Mosques:**

- Printing /Educational Material \$713.06
- Office Supplies \$362.38
- Blood Pressure Cuffs/Weight Scales \$269.94
- Dental Varnish \$342.93
- Dieticians \$400.00
- Helmets for Children \$499.50
- Dexa heel bone density Machine Repair \$1592.06
- AMWPA Bags give away \$925.00

# EXPENSES

## Business Expenses

- |                                    |           |
|------------------------------------|-----------|
| ● Web site maintenance             | \$1800.00 |
| ● AMWPA Administrative Assistant   | \$6700.00 |
| ● AMWPA Envelops                   | \$104.99  |
| ● AMWPA Laptop Purchase/Hard Drive | \$1024.22 |

## Quarterly Meetings

- |                                    |            |
|------------------------------------|------------|
| ● AMWPA Quarterly meetings lunches | \$1597.00  |
| ● Volunteer Appreciation Lunch     | \$3,516.00 |

**TOTAL Expenses**

**\$19,847.08**

# Collections

• Donation collected in Ramadan	\$19,160
• Membership Dues	\$12,425
Total collections	<b>\$31,585</b>

# DONATIONS BY AMWPA IN 2016

- **Donation to North Texas Food Bank during Ramadan** **\$8,410**
- **Donation to Tarrant County Food Banks during Ramadan** **\$6200**
- **Donation to Asian Breast Cancer screening program** **\$1000**
- **Donation to UT Southwestern Medical School Eid Program** **\$1700**
- **Donation to Texas Health Resources (THR)** **\$1000**
- **AMWPA Merit Awards** **\$ 6,000**
- **AMWPA Special Awards** **\$1500**

**TOTAL \$ 25,810**

# Expenses and Collections

- **Collections in 2016** **31,585.00**
- **Total Expenses and Donations** **\$45,657.08**
- **Balance** **\$ (14,072.08)**